

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Greene			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$39,196
		Total	\$39,196
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	89	\$46,816
Family Caregiver Support - Respite	6		\$6,832
Family Caregiver Support - Supplemental Services	6		\$900
Health Promotion/Disease Prevention	3		\$2,094
Home Delivered Meals	4	53	\$39,547
In Home Aide Level II - Personal Care	4	9	\$35,456
In Home Aide Level III - Personal Care	4	5	\$24,073
Legal	6		\$722
Medication Management	3		\$707
Senior Center	6		\$41,029
Transportation, General	6	24	\$38,010
		Total	\$236,186
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	45	\$267,835
ACH-Transportation	1	46	\$8,282
CAP/DA	4	29	\$576,387
CAP/MR	4		\$70,528

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<i>Funding Source: Division of Medical Assistance</i>			
Clinics	3	245	\$111,836
Dental	3	108	\$42,141
Home Health	4	319	\$256,297
Hospice	4	12	\$69,721
Inpatient Hospital	5	56	\$209,181
Inpatient Mental Hospital	5		\$992
Lab & X-Ray/Physicians	3	686	\$331,468
Medicare Part A&B Premiums	2	659	\$812,491
Medicare Part D Clawback	2	540	\$515,897
Nursing Homes	5	95	\$2,778,318
Other Care	3	312	\$48,103
Other Practitioners	3	355	\$90,254
Outpatient Hospital	3	235	\$135,752
Prescribed Drugs	3	251	\$153,482
Regular Personal Care (PCS)	4	145	\$1,042,010
		Total	\$7,520,972
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	4	\$24,090
Mental Health	3	8	\$1,753
Psychiatric Hospitals	5		\$164,756

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Substance Abuse	3		\$68
		Total	\$190,667
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1		\$508
Adult Protective Services	6	18	\$5,001
Energy Assistance	2	257	\$15,960
Food and Nutrition Services	2	380	\$264,565
Guardianship Services	6	14	\$8,648
Other Services	6	58	\$31,124
Special Assistance: Adult Care Home	1	49	\$258,242
Special Assistance: In-Home	4	6	\$4,993
		Total	\$589,040
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3		\$10,204
Vocational Rehabilitation	6		\$1,181
		Total	\$11,384
		County Total	\$8,587,446